



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **PM-1**

October 17, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EASTLAKE COURT ENTRY PROJECT
APPROVE REVISED PROJECT BUDGET
AWARD SUPPLEMENTAL AGREEMENT 1
SPECS. 5429; C.P. 77343
SUPERVISORIAL DISTRICT 1
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Approve the revised total project budget of \$1,124,000 for design and construction of the Eastlake Court Entry project.
2. Award and authorize the Director of Public Works to execute Supplemental Agreement 1 to Contract PW 12111 with Viniegra & Viniegra Architecture to provide additional design services for a not to exceed fee of \$17,300 to be financed by the Criminal Justice Facility Temporary Construction Fund and to establish the effective date following Board approval.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow revisions to existing plans for the Eastlake Court Entry project to accommodate security requirements during the project's construction.

On August 24, 1999, your Board established Capital Project 77343 to enclose the entryway to the Eastlake Juvenile Courthouse to improve weapons screening, alleviate crowded conditions, and provide increased security for the public, court wards, court witnesses, and County staff.

On February 29, 2000, the Director of Public Works awarded a design services agreement to Viniegra & Viniegra for a not to exceed fee of \$69,200 to design the enclosure at the courthouse front entrance and renovate existing interior spaces to accommodate the new public waiting area.

Viniegra & Viniegra submitted construction plans to Public Works on February 6, 2001, along with a project cost estimate that indicated a budget deficit of \$170,000. A review by Public Works and the Chief Administrative Office determined that the square footage and cost to accommodate the weapons screening function and to resolve the overcrowded conditions could not be reduced to meet the project budget. The revised project budget of \$1,124,000 includes a \$170,000 increase from the budget previously approved by your Board and consists of increased construction, County, and consultant costs. The construction cost increase of \$98,700 includes \$68,700 for construction phasing and \$30,000 for cost increases due to current-day construction costs. Additional costs include \$54,000 for additional County project management services and \$17,300 for additional architect/engineer design services.

Additional A/E services are required to redesign temporary secure access to the courthouse during construction. The current plan using a temporary entrance through an existing door at the west end of the building causes a security breach that allows the public to gain access to the Probation Department and Public Defender offices prior to weapons screening. The supplemental agreement will direct the architect to develop a phasing plan to relocate a Sheriff's office who will oversee all public access weapons screening on a temporary basis until the permanent screening area is in operation.

Additional A/E services are also required to prepare site plans for a building permit. The site plans will reflect fire access roads recently constructed by the Central Juvenile Hall Housing Units Replacement project. Viniegra & Viniegra proposed to provide these additional design and coordination services for a not to exceed fee of \$17,300.

Implementation of Strategic Plan Goals

These actions meet the County's Strategic Plan Goals of Service Excellence and Fiscal Responsibility since this construction project provides improved facilities to relieve current overcrowded conditions and increases the County's investment in public infrastructure.

FISCAL IMPACT/FINANCING

The total estimated \$1,124,000 cost includes design, construction, consultant fees, and County services to construct the project. Sufficient appropriation has been included in the Fiscal Year 2002-03 Criminal Justice Facility Temporary Construction Fund to fund the revised project budget.

The Project Schedule and Budget Summary are included in the enclosure.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard supplemental agreement, in the form previously approved by County Counsel, will be used. The existing consultant services agreement with Viniegra & Viniegra includes the standard Board-directed clauses that provide for termination of services, renegotiation, hiring qualified displaced County employees, GAIN, Contractor Employee Jury Services Program, and Child Support Compliance.

ENVIRONMENTAL DOCUMENTATION

Awarding this supplemental agreement will have no environmental impact.

CONTRACTING PROCESS

On February 29, 2000, your Board authorized Contract PW 12111 with Viniegra & Viniegra to provide design services for the Eastlake Court Entry project for a not to exceed fee of \$69,200. Viniegra & Viniegra has proposed additional design and coordination services for the not to exceed fee of \$17,300. The negotiated fee has been reviewed by Public Works and is considered reasonable for the scope of work. The proposed fee is 25 percent of the original contract and will increase the total contract amount from \$69,200 to \$86,500.

Public Works has evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to the recommended agreement as this agreement is for non-Proposition A services.

Viniegra & Viniegra's Community Business Enterprise participation data and three-year contracting history with the County are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects as these are preconstruction activities.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to the CAO (Capital Projects Division) and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

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cc: County Counsel
Department of Public Social Services (GAIN Program)
Office of Affirmative Action Compliance
Probation Department

October 17, 2002

ENCLOSURE
EASTLAKE COURT ENTRY CLOSURE PROJECT
APPROVE REVISED PROJECT BUDGET
AWARD SUPPLEMENTAL AGREEMENT 1
SPECS. 5429; C.P. 77343

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Design	
Contract Execution	11/04/02
Construction Document Submittal	01/31/02
Jurisdictional Approvals	02/25/03
Advertise for Bid's	03/11/03
Award Construction Contract	05/06/03
Construction	
Substantial Completion	10/02/03
Acceptance	12/04/03

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Hard Construction	\$ 538,767	\$ 30,000	\$ 568,767
(b) Construction Phasing		\$ 68,700	\$ 68,700
Subtotal	\$ 538,767	\$ 98,700	\$ 637,467
Equipment (telecom/data, audio, security)	\$ 17,000	-0-	\$ 17,000
Plans and Specifications			
(a) Design Services	\$ 69,200		\$ 69,200
(b) Additional Design Services		\$ 17,300	\$ 17,300
Subtotal	\$ 69,200	\$ 17,300	\$ 86,500
Consultant Services	\$ 63,738	-0-	\$ 63,738
Miscellaneous Expenditures	\$ 33,500	-0-	\$ 33,500
Jurisdictional Review and Plan Check	\$ 20,870	-0-	\$ 20,870
County Services	\$ 210,925	\$ 54,000	\$ 264,925
Subtotal			
TOTAL	\$ 954,000	\$170,000	\$1,124,000